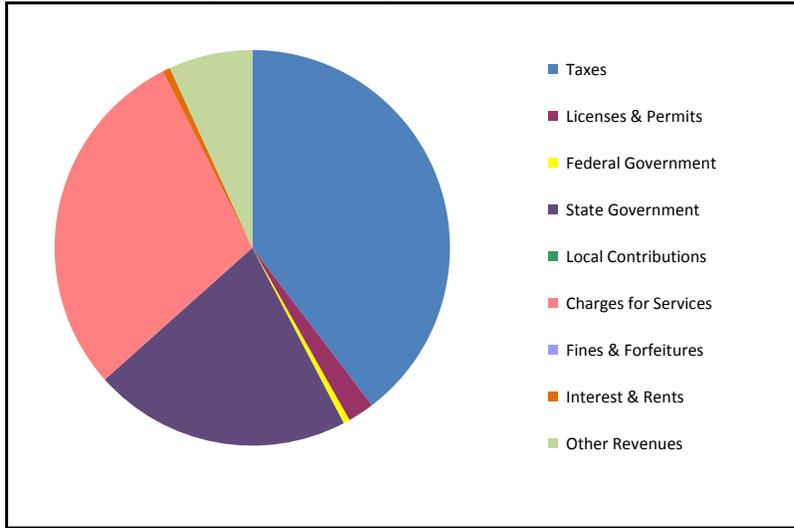


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Mundy Charter Township - Genesee

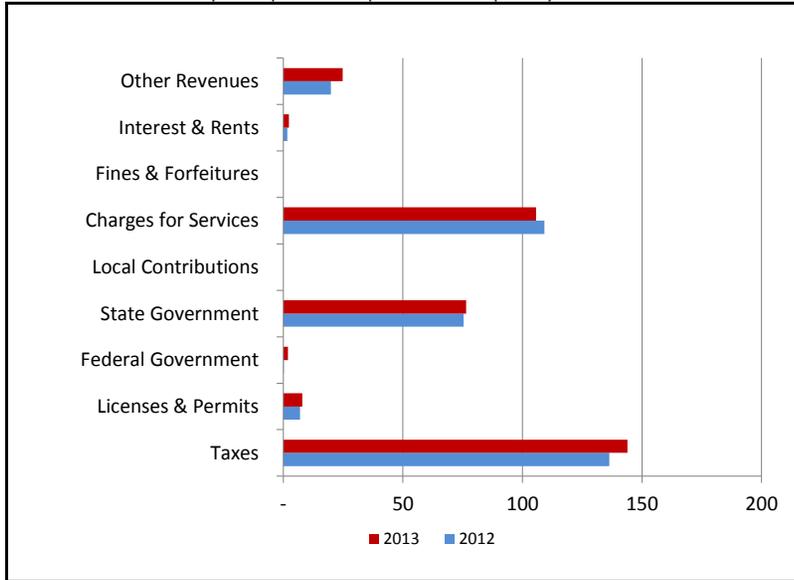
1. Where our money comes from (all governmental funds)



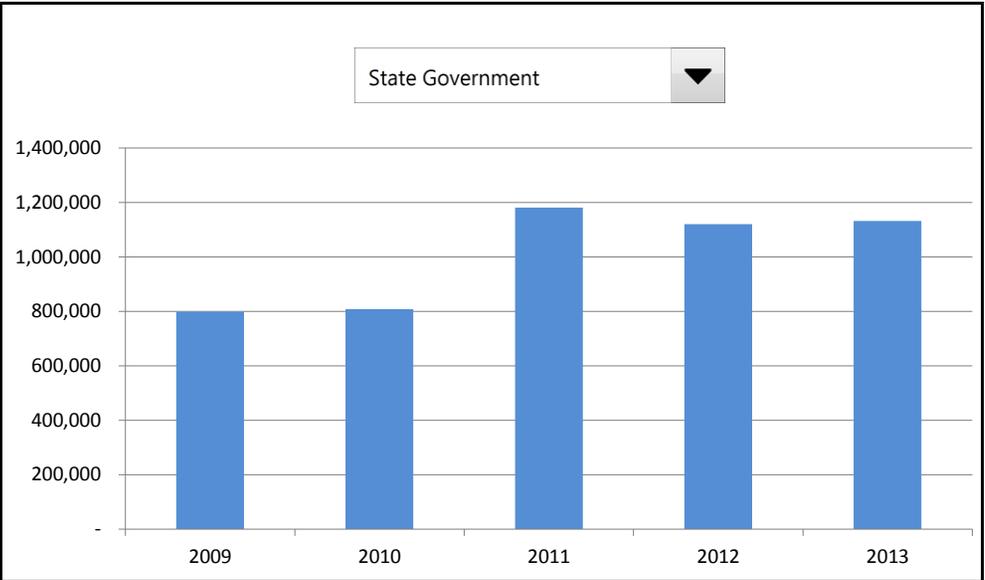
2. Compared to the prior year

	2012	2013	Change
Taxes	\$ 2,025,198	\$ 2,129,691	5.16%
Licenses & Permits	103,037	116,696	13.26%
Federal Government	2,174	28,120	1193.47%
State Government	1,120,325	1,131,426	0.99%
Local Contributions	-	-	N/A
Charges for Services	1,622,361	1,564,782	-3.55%
Fines & Forfeitures	-	-	N/A
Interest & Rents	25,101	33,405	33.08%
Other Revenues	295,632	367,692	24.37%
Total Revenues	\$ 5,193,828	\$ 5,371,812	3.43%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

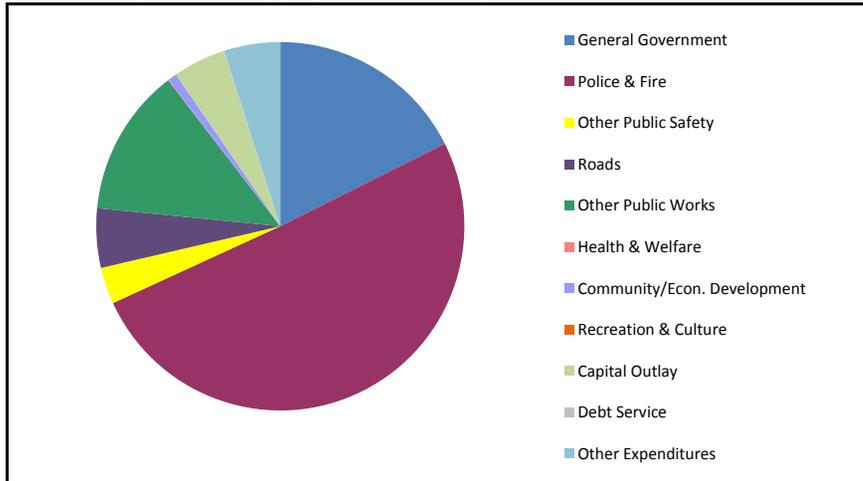


Commentary:

For more information on our unit's finances, contact Shawna Ferry at 810-655-4631 X250.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Mundy Charter Township - Genesee

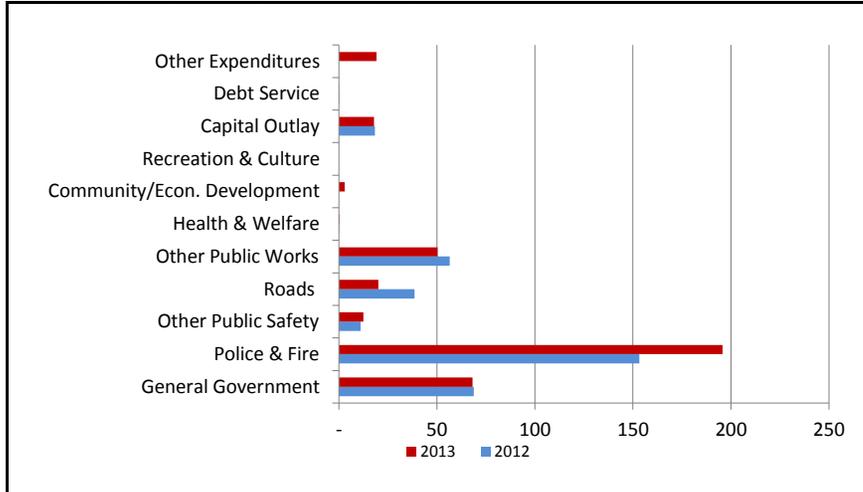
1. Where we spend our money (all governmental funds)



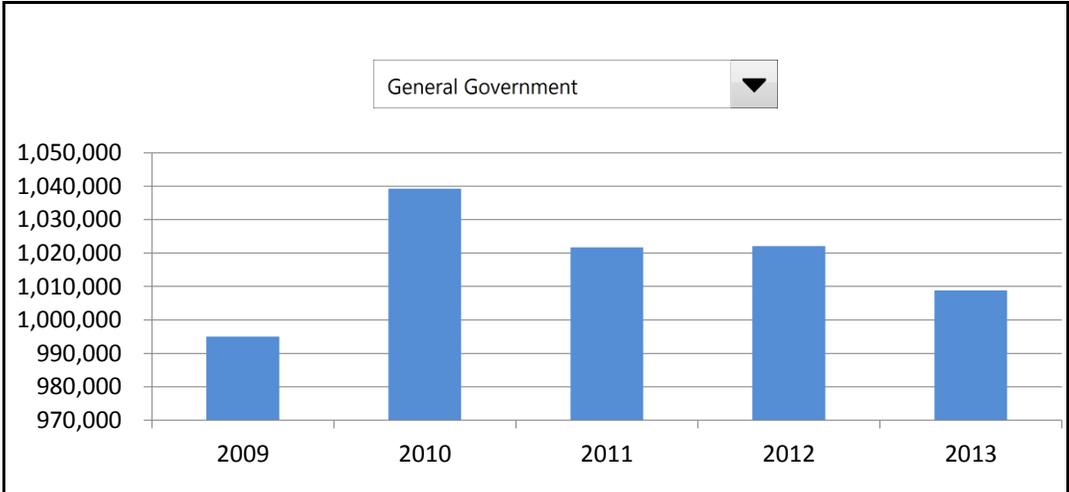
2. Compared to the prior year

	2012	2013	Change
General Government	\$ 1,022,095	\$ 1,008,835	-1.30%
Police & Fire	2,275,818	2,895,557	27.23%
Other Public Safety	163,147	183,856	12.69%
Roads	572,001	298,108	-47.88%
Other Public Works	840,094	745,376	-11.27%
Health & Welfare	2,174	2,708	24.56%
Community/Econ. Development	-	44,538	N/A
Recreation & Culture	-	-	N/A
Capital Outlay	273,703	264,477	-3.37%
Debt Service	2,847	2,376	-16.54%
Other Expenditures	-	283,000	N/A
Total Expenditures	\$ 5,151,879	\$ 5,728,831	11.20%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

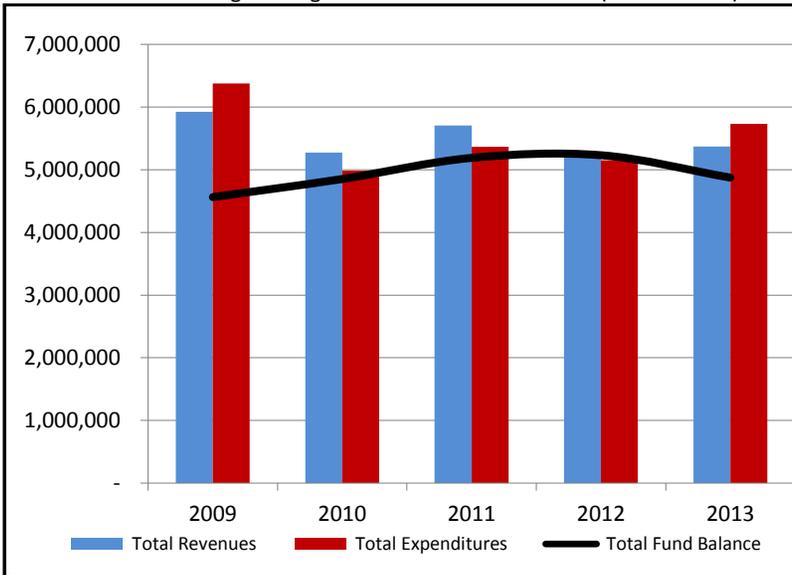


Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Mundy Charter Township - Genesee

1. How have we managed our governmental fund resources (fund balance)

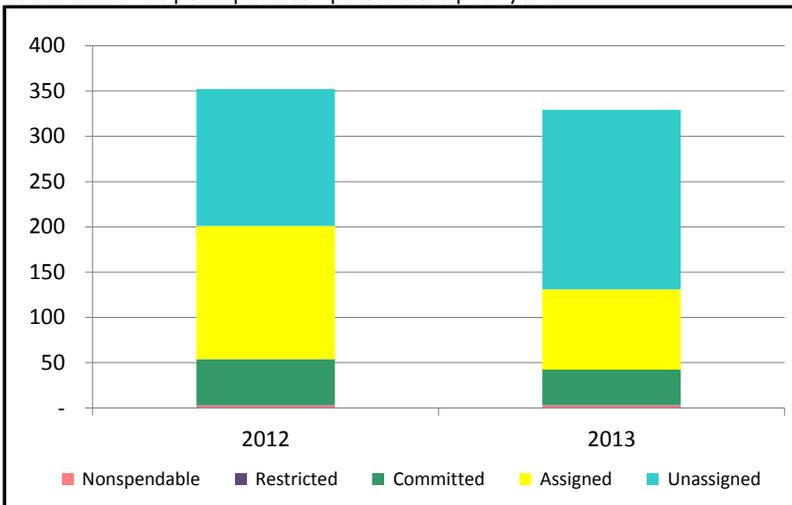


2. Compared to the prior year

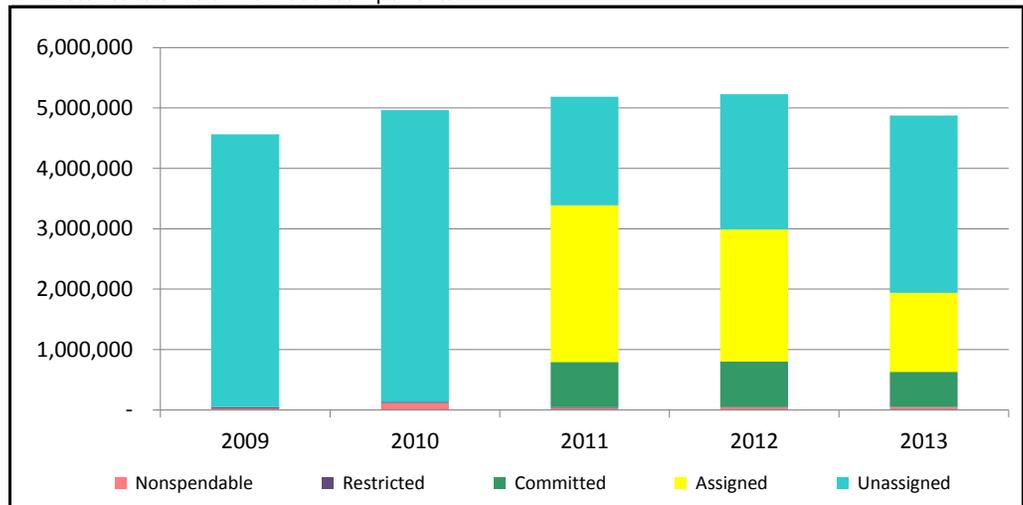
Statement Balance	2012	2013	Change
Revenues	\$ 5,193,828	\$ 5,371,812	3.43%
Expenditures	5,151,879	5,728,831	11.20%
Surplus (Shortfall)	\$ 41,949	\$ (357,019)	-951.08%

Fund balance	2012	2013	Change
Nonspendable	\$ 41,711	\$ 47,289	13.37%
Restricted	10,387	1,633	-84.28%
Committed	750,000	580,235	-22.64%
Assigned	2,184,256	1,311,152	-39.97%
Unassigned	2,244,698	2,933,724	30.70%
Total Fund Balance	\$ 5,231,052	\$ 4,874,033	-6.82%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components

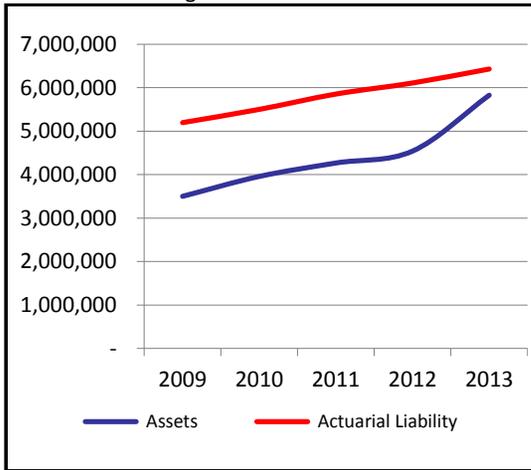


Commentary:

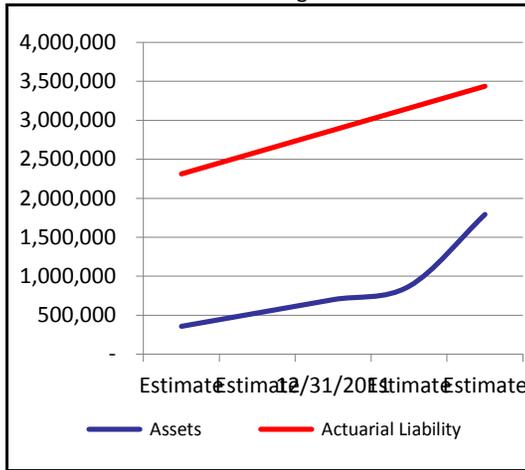
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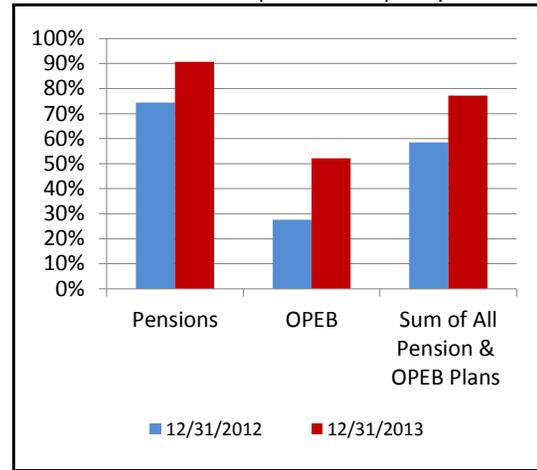
1. Pension funding status



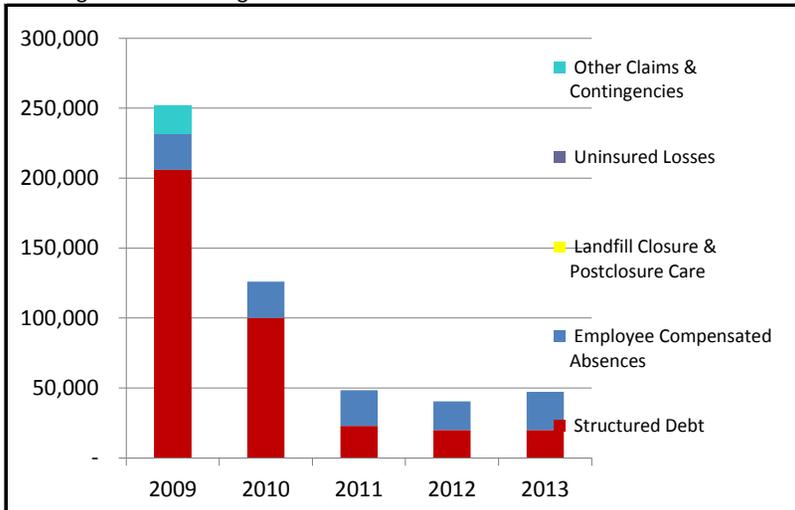
2. Retiree Health care funding status



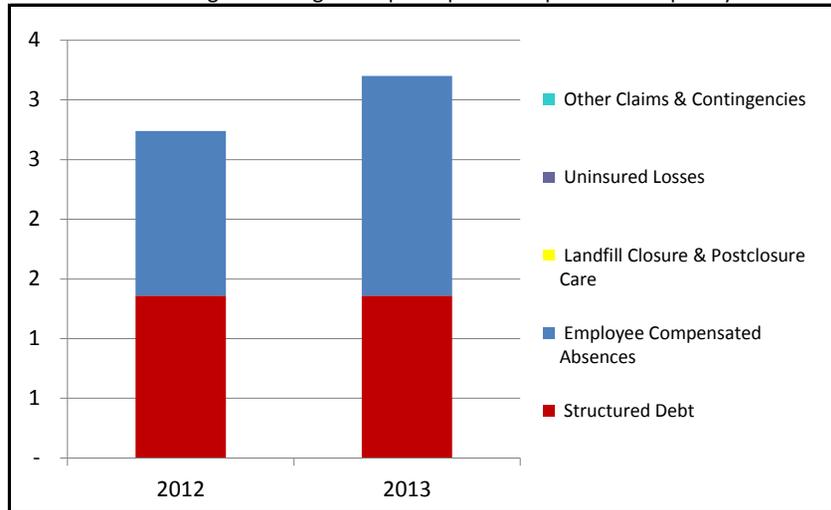
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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