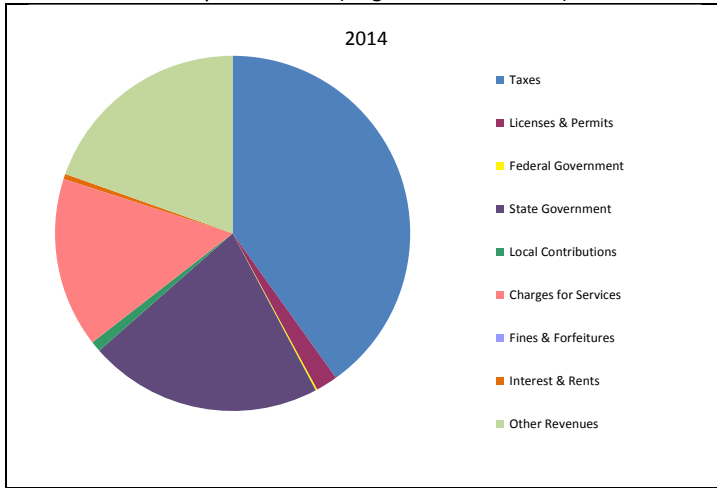


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Mundy Charter Township - Genesee

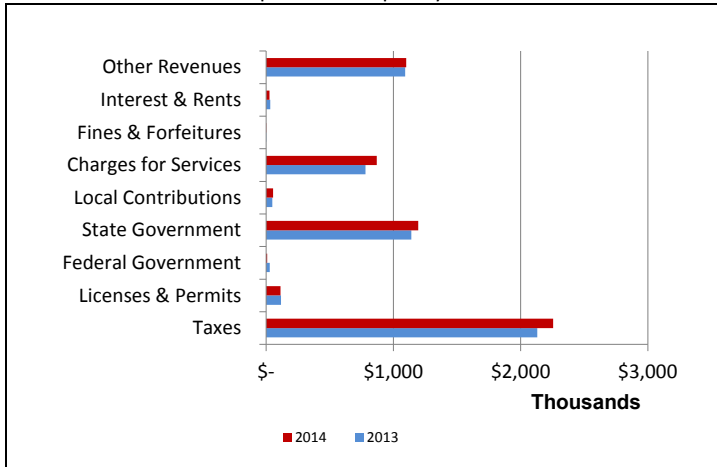
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	2013	2014	Change
Taxes	\$ 2,129,691	\$ 2,255,916	5.93%
Licenses & Permits	\$ 116,696	\$ 112,048	-3.98%
Federal Government	\$ 28,120	\$ 8,110	-71.16%
State Government	\$ 1,141,044	\$ 1,196,071	4.82%
Local Contributions	\$ 47,738	\$ 54,427	14.01%
Charges for Services	\$ 781,565	\$ 868,853	11.17%
Fines & Forfeitures	\$ 1,000	\$ 953	-4.70%
Interest & Rents	\$ 33,405	\$ 26,770	-19.86%
Other Revenues	\$ 1,092,553	\$ 1,100,489	0.73%
Total Revenues	\$ 5,371,812	\$ 5,623,637	4.69%

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources

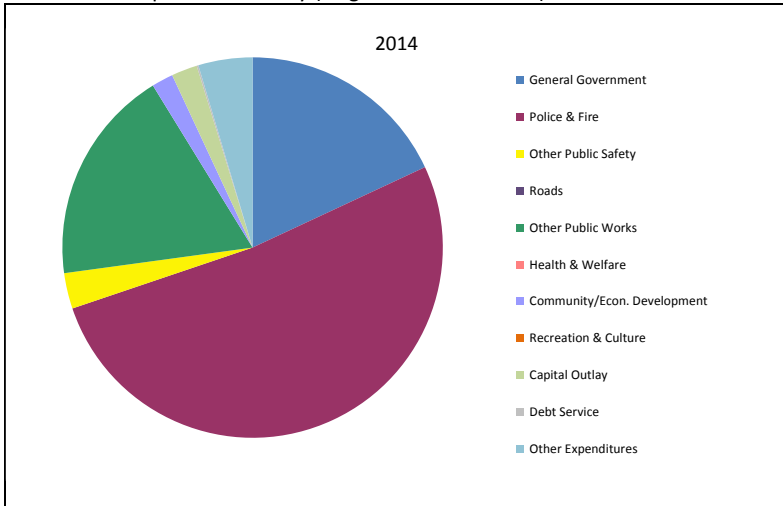


Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Mundy Charter Township - Genesee

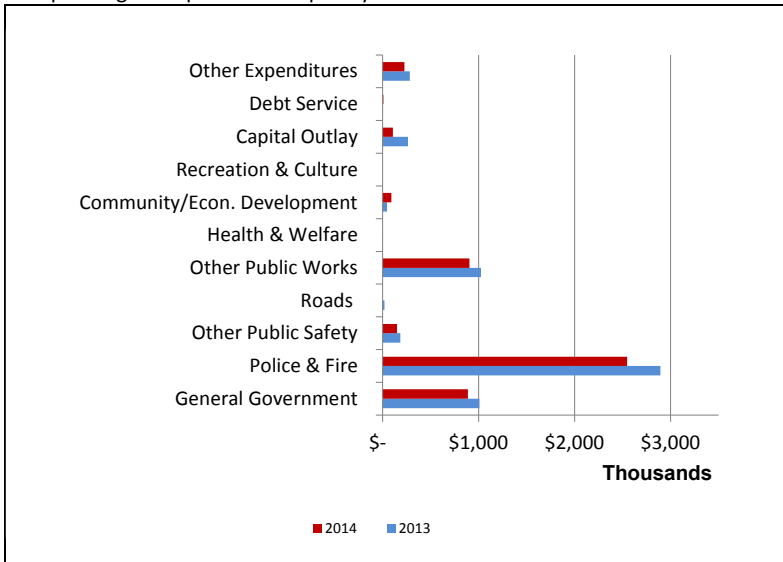
1. Where we spend our money (all governmental funds)



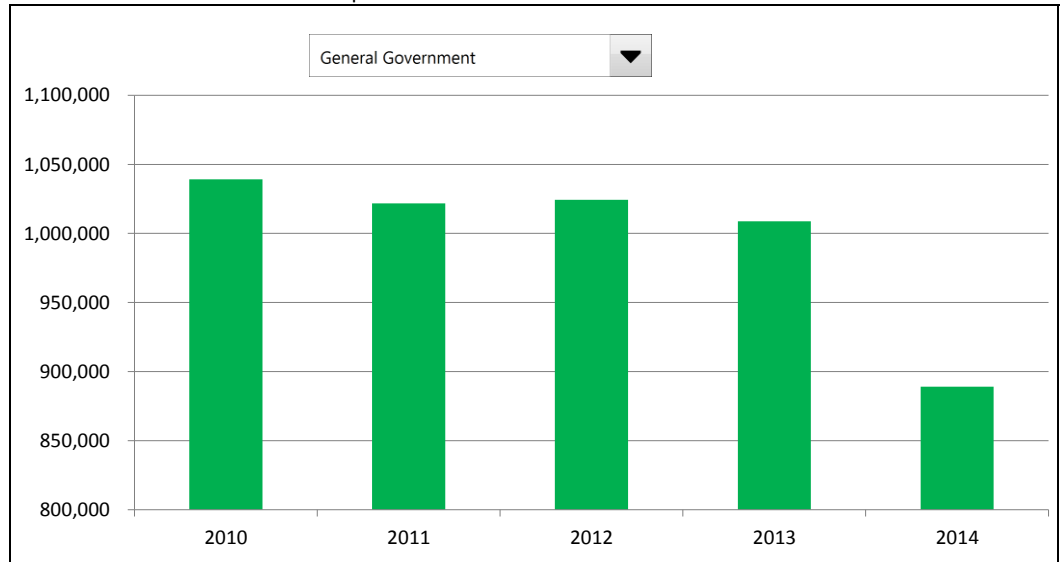
2. Compared to the prior year

	2013	2014	Change
General Government	\$ 1,008,835	\$ 889,152	-11.86%
Police & Fire	\$ 2,895,557	\$ 2,548,690	-11.98%
Other Public Safety	\$ 183,856	\$ 149,512	-18.68%
Roads	\$ 18,372	\$ -	-100.00%
Other Public Works	\$ 1,025,112	\$ 904,865	-11.73%
Health & Welfare	\$ 2,708	\$ -	-100.00%
Community/Econ. Development	\$ 44,538	\$ 90,274	102.69%
Recreation & Culture	\$ -	\$ -	N/A
Capital Outlay	\$ 264,477	\$ 108,190	-59.09%
Debt Service	\$ 2,376	\$ 7,195	202.82%
Other Expenditures	\$ 283,000	\$ 226,686	-19.90%
Total Expenditures	\$ 5,728,831	\$ 4,924,564	-14.04%

3. Spending - compared to the prior year



4. Historical trends of individual departments:

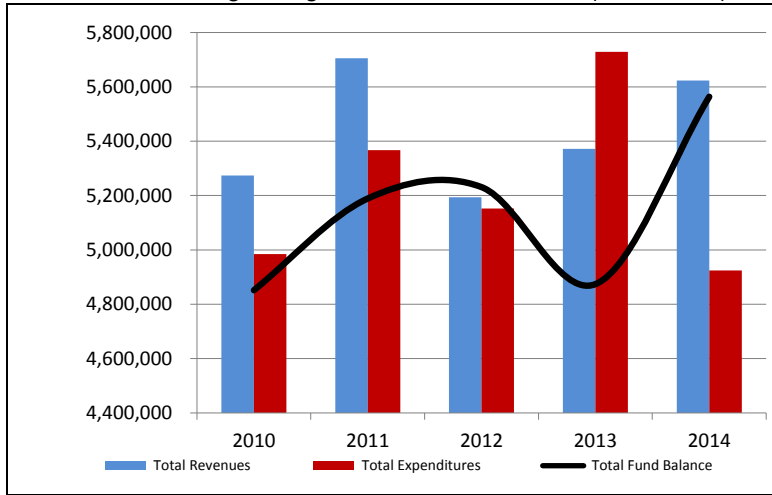


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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Mundy Charter Township - Genesee

1. How have we managed our governmental fund resources (fund balance)

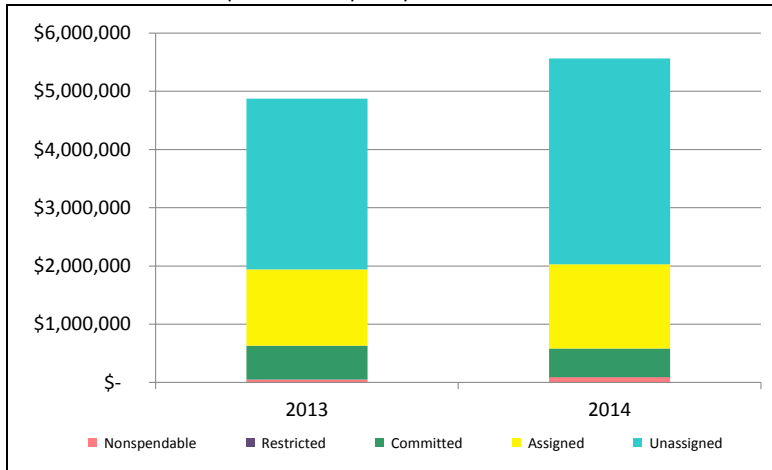


2. Compared to the prior year

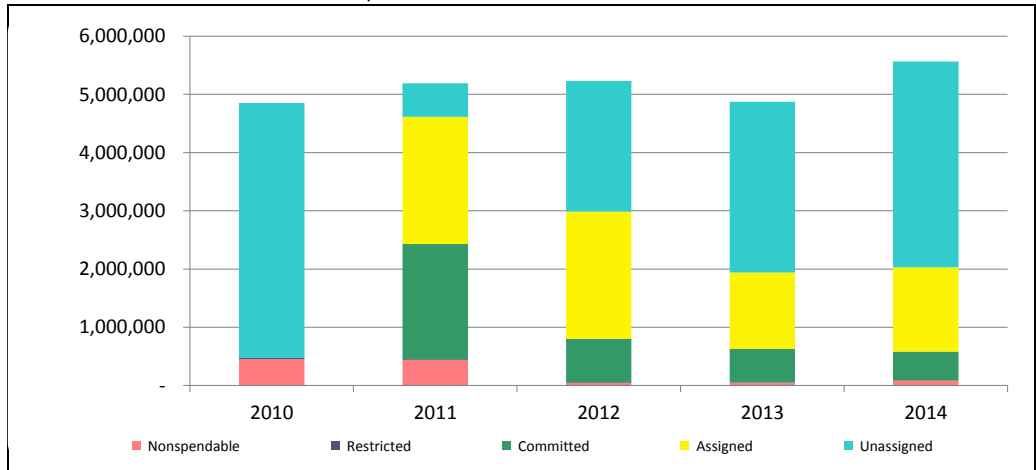
	2013	2014	Change
Revenues	\$ 5,371,812	\$ 5,623,637	4.69%
Expenditures	\$ 5,728,831	\$ 4,924,564	-14.04%
Surplus (Shortfall)	\$ (357,019)	\$ 699,073	-295.81%

Fund balance, by component:	2013	2014	Change
Nonspendable	\$ 47,289	\$ 89,129	88.48%
Restricted	\$ 1,633	\$ 1,633	0.00%
Committed	\$ 580,235	\$ 492,253	-15.16%
Assigned	\$ 1,311,152	\$ 1,447,505	10.40%
Unassigned	\$ 2,933,724	\$ 3,533,054	20.43%
Total Fund Balance	\$ 4,874,033	\$ 5,563,574	14.15%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

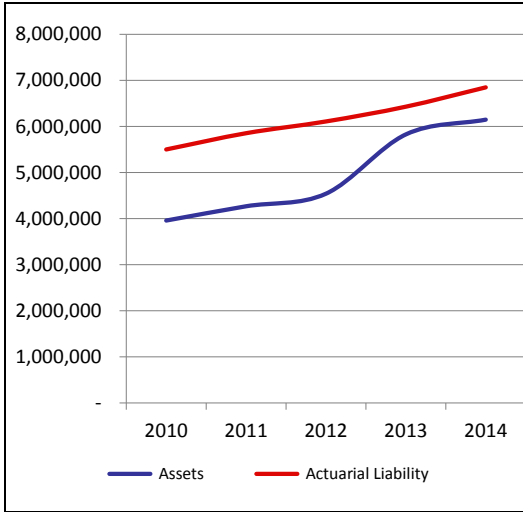


Commentary:

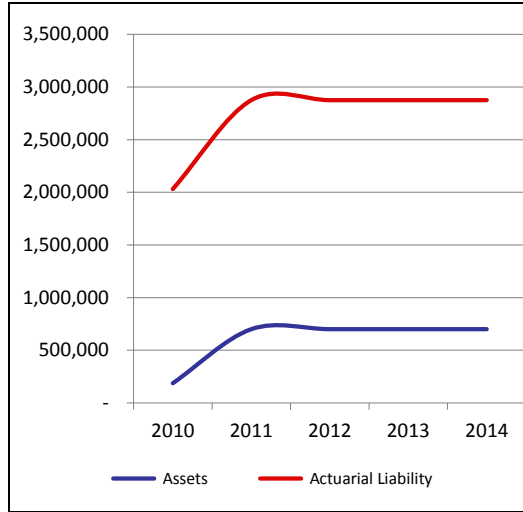
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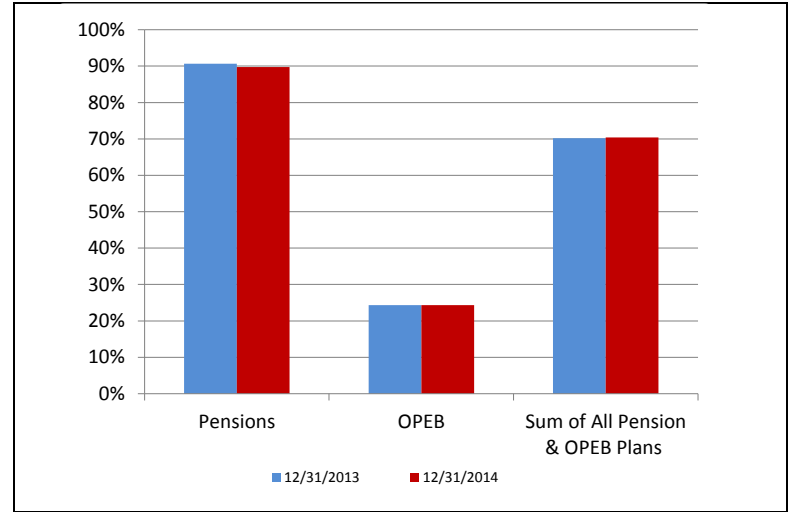
1. Pension funding status



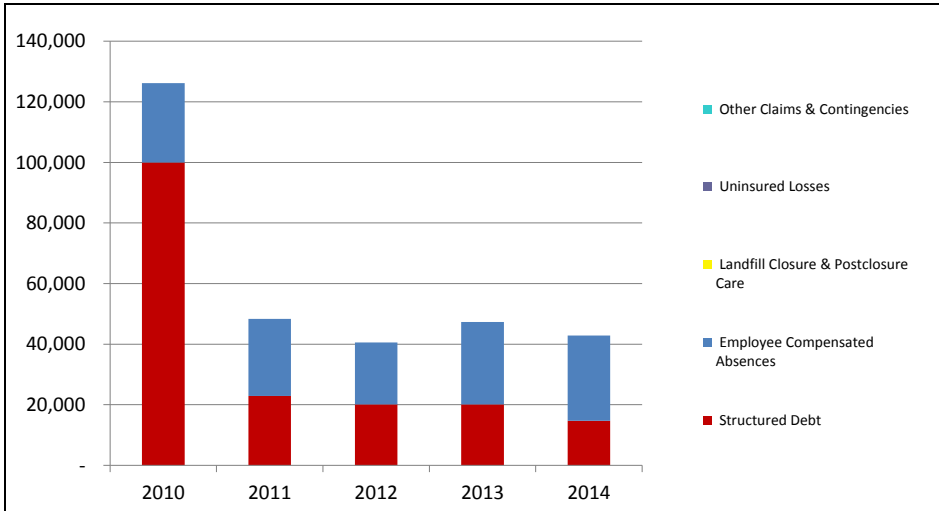
2. Retiree Health care funding status



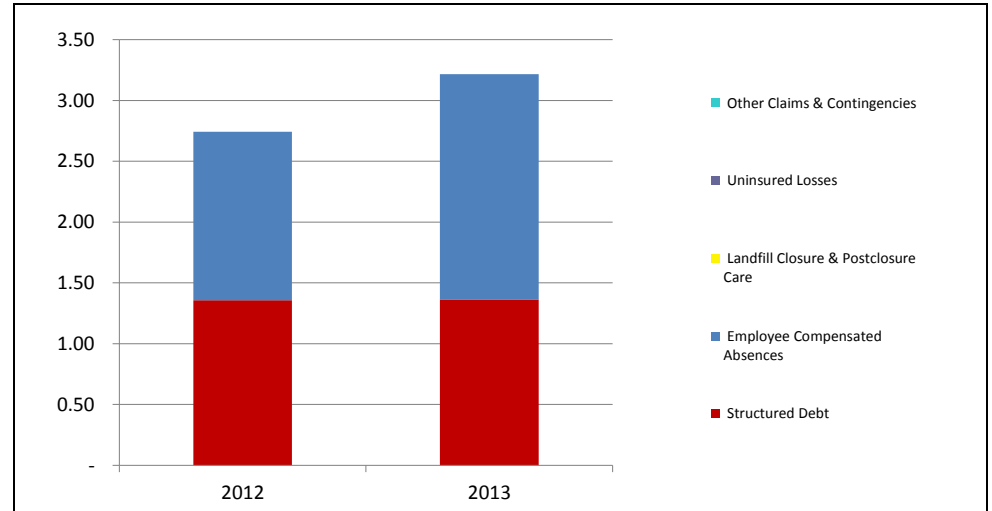
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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