

Performance Dashboard

Local Unit Name: Charter Township of Mundy

Local Unit Code: 251150

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$327	\$403	↑23.0%	Negative
Fund Balance as % of annual General Fund expenditures	120.1%	91.4%	↓23.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	72%	67%	↓-6.9%	Positive
Debt burden per capita	\$3	\$2	↓32.8%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→0.0%	Neutral
Ratio of pensioners to employees	0.45	0.50	↑11.5%	Negative
Number of services delivered via cooperative venture	3	3	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	93%	93%	→0.0%	Neutral
Average age of critical infrastructure (years)	37.0	38.0	↑2.6%	Negative
Public Safety				
Violent crimes per thousand	1	0	↓76.2%	Positive
Property crimes per thousand	34	37	↑9.6%	Negative
Traffic injuries or fatalities	110	140	↑27.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	7.7	7.7	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral