

Performance Dashboard

Local Unit Name: Charter Township of Mundy
Local Unit Code: 251150

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$476	\$349	↓26.7%	Positive
Fund Balance as % of annual General Fund expenditures	30.4%	49.1%	↑61.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	37%	Overfunded	#VALUE!	Positive
Debt burden per capita	\$0	\$0	↓34.2%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→0.0%	Neutral
Ratio of pensioners to employees	0.60	0.55	↓-9.1%	Positive
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	93%	94%	→0.6%	Neutral
Average age of critical infrastructure (years)	38.9	39.5	↑1.3%	Negative
Public Safety				
Violent crimes per thousand	8	9	↑18.3%	Negative
Property crimes per thousand	14	17	↑22.7%	Negative
Traffic injuries or fatalities	121	135	↑11.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→0.0%	Neutral
Acres of parks per thousand residents	7.9	7.9	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral